

Project name	Summary	Budget (in 2015-16)	Dates	Responsible Person (Programme SRO)
Education Services	The anticipated outcome of this project is to develop and deliver a technical platform which will provide the Education Service the following: 1. An integrated scalable storage point for all data relating to Education and Member bookings 2. Capability to manage bookings more effectively and efficiently for all customers 3. Capability to manage complex ad hoc and regular reporting functionality for entire Education Service 4. Removal of the requirement to run termly telephone booking days 5. Reduce the cycle time for processing requests for Members and Schools Improve the efficiency of managing contracted staff	£230,000	April 2015 – June 2016	SRO: [REDACTED]
Search	The project will incrementally develop and enhance the existing Parliamentary Search solution, both for internal users and for the public through the new beta version on the website.	£85,000	April 2015 – July 2016	SRO: [REDACTED]
Indexing	Extends and enhances Parliament's Indexing Tool as other parliamentary content is converted to digital form. The indexing tool is a bespoke application that allows staff to add metadata, indexing terms and related item links to parliamentary content that can be used by Parliamentary Search to provide advanced search functionality for end-users.	£85,000	April 2015 – July 2016	SRO: [REDACTED]
Meridio Replacement	The project will conduct market research and produce an options analysis and business case for the potential replacement of an Electronic Documents and Records System.	£102,000	April 2015 – March 2016	SRO: [REDACTED]
HAIS Phase 2	This is an application lifecycle management project that will deliver technical improvements to the HAIS Finance, HR and Payroll system to address known and key business issues. It will ensure that the HAIS system remains supported and compliant.	£249,619	Dec 2014 – April 2016	SRO: [REDACTED]
Time and Attendance	Delivers a commercial off-the-shelf (COTS) Time Recording (TR) system for staff in the Commons and Lords to use to record their hours worked and a Time and labour scheduling (TALS) component to allow some business areas to create and manage work schedules and staff rotas in the same solution.	£303,169	Apr 2014 – Apr 2016	SRO: [REDACTED]
Agresso (HOL)	Manages the lifecycle of the Agresso finance system in the House of Lords. Phase 1 will deliver a system upgrade, phase 2 will deliver technical improvements to address known and key business issues.	£129,050	Feb 14 – Sep 16	SRO: Andrew Makower
Learning Management System (LMS)	Contract renewal for the Learning Management System, a central learning resource for all of Parliament.	£595 (Cloud tendering process)	May 2015 – July 2015	SRO: [REDACTED]
HAIS Feasibility	A feasibility study to review issues with the functionality of the system, identify potential models and assess the cost benefit of continuing with HOC Agresso or changing part or all of the system.	Staff costs only	Sep 2014 – Jan 2015	SRO: [REDACTED]
e-Recruitment	Contract review point. DHRC will make a decision about whether to extend the current contract for one or two years. If the decision is made to end the contract then planning for a procurement process will need to take place and the costs will increase.	£595 (Cloud tendering process)	Oct 2015 – Jan 2016	SRO: [REDACTED]
Fridge Temperature Monitoring	The project concerns the eProcurement of the fridge temperature monitoring system for the Catering department.	£69,440	Apr 2015 – Mar 2016	SRO: John Borley/Carl Woodall
Accident and Incident Management	The project concerns the reprocurement of the Accident and Incident Management system.	£37,520	Apr 2015 – Mar 2016	SRO: John Borley/Carl Woodall
Computer Aided Facilities Management (CAFM)	To review and deliver a new contract for a facilities management system that provides the automated	£110,000	May 2015 – May	SRO: John Borley/Carl Woodall

	collection and maintenance of facilities management information.		2017	
Catering Solutions Tranche	The review or renewal of a number of bicameral catering applications including Electronic Point of Sale (EPOS), stock control systems and events management.	£381,910	July 2014 – Mar 2017	SRO: John Borley/Carl Woodall
Website improvement	Parliament's website and intranet have been in place in their current form since the start of the last Parliament in May 2010. This project seeks to evaluate both the technical approach, which includes the current content management system, and the overall user experience of both channels.	Not yet known	Not yet known	SRO: Not yet known
Hansard (Joint Commons and Lords)	Delivers new and enhanced capabilities for logging, transcribing, enriching and publishing the two Official Reports in digital and print form	£336,000	June 2014 – March 2020	SRO: Lorraine Sutherland
Business Papers (Commons)	Providing new and enhanced tools for the submission, administration and publishing of House of Commons Business Papers in digital and print form. Planned areas of work include enhancement of the Order Paper application, replacement of the Votewriter application and development of new e-tabling functionality for Members	£300,000	Nov 2013 – Mar 2020	SRO: [REDACTED]
Business Papers (Lords)	Providing new and enhanced tools for the submission, administration and publishing of House of Lords Business Papers in digital and print form.	£177,000	Apr 2015 – Mar 2020	SRO: Chloe Mawson
Bills (Joint Commons and Lords)	The Bills Project is seeking to deliver an improved means of drafting, amending and publishing bills, by means of collaborative development with partners in Government and elsewhere.	£265,000	May 2012 – Mar 2019	SRO: [REDACTED]/Jake Vaughan
Committee Reports (Joint Commons and Lords)	The project is delivering new and improved ways of authoring and publishing Select Committee Reports for both Houses	£177,000	May 2014 – Mar 2020	SRO: [REDACTED]/Chris Johnson
Information and Data Capabilities: Corporate Data Improvements	This project will enhancing existing tools to support HR processes.		April 2015- March 2016	
Information and Data Capabilities: Analytics	Develop exemplars to demonstrate analytics features and capabilities for operational use		Sept 2015 – March 2016	
Information and Data Capabilities: Audio Visual Requirements	The project will assess and identify what the requirements and needs are throughout the organisation to utilise audio visual data from various users and how to make use of the API by producing Quick Wins and Demonstrators to promote the potential applications for using data in this format. This work will be conducted in collaboration with the AV programme.	£287,000	April 2015- March 2016	SRO: Liz Hallam-Smith/Steve O'Connor
Information and Data Capabilities: Metadata Management Framework	The project will set out to establish a common tagging practice and explore appropriate methods to support Ontology tagging and search capabilities for existing and new tools.		April 2015- March 2016	
Information Ownership	This project is building a register of information assets and owners across Parliament.		April 2015- March 2016	
Data.Parliament - service provision	Working closely with development team to improve content and user journeys for the data.parliament platform whilst making simultaneous front-end improvements.	£200,000	April 2015- March 2016	SRO: Liz Hallam-Smith/Steve O'Connor
Telephony Replacement Project	The current Telephony technology that Unify (formerly known as Siemens) provides and supports on the Estate for around 7,000 users will cease to receive manufacturers' support after April 2017. This project will complete procurement for a replacement telephony solution.	£3,800,000	April 2014 – Mar 2018	SRO: Matthew Taylor
General Election	Support to Parliamentary activities pre and post-election. Including issue of new Commons Member	£5,611,000	2014/15 – 2016/17	SRO: Matthew Taylor

	equipment.			
IAAS	Move from own hosted environment to an Infrastructure as a Service model	Being reviewed	2014/15 – 2016/17	SRO: Steve O'Connor
Exempt under Section 43 of the FOIA				
Cyber Security	Exempt under Section 24 and 31 of the FOIA			
Research Briefings	The Research Briefings application is being rebuilt; WIS are responsible for ensuring continual online publication of briefings and for front-end improvements to pages on website and intranet.	Staff costs only	April 2014 – May 2015	SRO: [REDACTED]
Calendar improvements	Utilising newly-released calendar application to improve calendar content and presentation on the website.	Staff costs only	April 2014 – July 2015	SRO: [REDACTED]
MyConstituency app	Further development of MyConstituency app with expanded datasets.	£20,528	Nov 2014 – May 2015	SRO: [REDACTED] Provider: Judge Consulting
General Election: Online	Programme delivering content changes to the website and intranet before, during and after the general election. Also includes development, improvement and promotion of online tools to benefit returning members.	Staff costs only	Oct 2014 – May 2015	SRO: [REDACTED]
Front End Design Improvements	Many front-end improvements need to be made to the core parliamentary online channels to bring it in-line with user expectations and current web browsing habits. This work will include the development of a fully-responsive design for the website and intranet so that both can be efficiently and successfully browsed via tablets and mobile devices.	Staff costs only	April 2015	SRO: [REDACTED]
Search Website and Intranet	Although strong improvements have been made to the internal search capacity on the parliamentary website and intranet throughout 2014/15, further work needs to be completed to ensure optimum search performance for our users. This project will identify key areas of both platforms where search optimisation content work needs to be completed, and will couple it with technical changes to further improve our search results online.	Staff costs only	Mar 2015	SRO: [REDACTED]
Parliamentary Calendar Online	Following the launch of the new Calendar application in March 2015, we aim to fully exploit the benefits of this improved service to generate a more flexible, user-friendly front-end interface for the parliamentary calendar online. The calendar pages will become a central hub on the website - pulling together signposts to key parliamentary in various forms- and as such, the calendar will a key component of many of our users' journeys through to completing their core tasks.	Staff costs only	April 2015	SRO: [REDACTED]
Members Biography Pages	Members' biography pages for both Houses are amongst the highest visited pages on the parliament.uk website. Recent project outputs from the Q&A application and datasets now available on data.parliament constitute an opportunity to improve these critical pages with key parliamentary information on Members. This project will surface key member-specific business content to provide an overall improved online experience in the biographies section based on proven user need.	Staff costs only	Not yet known	SRO: [REDACTED]