
Vote on Account 2012 - 13

for the year ending 31 March 2013

Supply Estimate House of Commons: Administration

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VOTE ON ACCOUNT FOR 2012-13

Introduction

Vote on Account for 2012-13

The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the main Supply Estimates for 2012-13. 'Existing services' means services for which Parliament has given approval before 31 March 2012. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipated and Adjustments) Bill. This Vote on Account replaces an earlier version (HC1749) laid on 8 February 2012.

2. The main Supply Estimates for 2012-13 will be presented around April 2012. Parliament authorises the provision sought when the Supply and Appropriation (Main Estimates) Act is passed.

3. Section 7(3) of the Supply and Appropriation (Main Estimates) Act 2011 explained that a Departmental Expenditure Limit equivalent (DEL equivalent), rather than the Departmental Expenditure Limit (DEL) and Annually Managed Expenditure (AME), control limit has been adopted for all House of Commons Administration expenditure.

Amounts required

4. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year. This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudge Parliament's consideration of the main Supply Estimate.

5. A Vote on Account provision outside the standard 45 per cent may be sought when:

- a. it is possible to anticipate a change in the structure of a Supply Estimate;
- b. if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard.

This Vote on Account is based on an adjusted level of expenditure for 2011-12 given the forecast outturn includes a significant one-off accounting adjustment arising from the valuation of the parliamentary Estate.

6. The services covered by the Vote on Account are for those shown in the main Supply Estimate for 2011-12 (HC 935).

Vote on Account 2012-13

House of Commons: Administration

Total net DEL equivalent resource requirement	£100,800,000
Total DEL equivalent capital requirement	£ 13,905,000
Total net cash requirement	£ 90,000,000

Amounts required for a VOTE ON ACCOUNT for the year ending 31 March 2013 in respect of the House of Commons Administration.

	2011-12 Adjusted plan on which provision on account is based	2012-13 Required on account
	£'000	£'000
House of Commons: Administration		
Net DEL equivalent resource	224,000	100,800
DEL equivalent capital	30,900	13,905
Net cash	200,000	90,000

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20 February 2012

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of the House of Commons



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