
Vote on Account 2018 - 19

for the year ending 31 March 2019

Supply Estimate House of Commons: Administration

*Presented to the House of Commons pursuant to section 3 of the
House of Commons (Administration) Act 1978*

*Ordered by The House of Commons to be printed
07 February 2018*

VOTE ON ACCOUNT FOR 2018-19

Introduction

Vote on Account for 2018-19

The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2018-19. 'Existing services' means services for which Parliament has given approval before 31 March 2018. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipated and Adjustments) Bill.

2. The Main Supply Estimates for 2018-19 will be presented around April 2018. Parliament authorises the provision sought when the Supply and Appropriation (Main Estimates) Act is passed.

3. Section 7(3) of the Supply and Appropriation (Main Estimates) Act 2015 explained that a Departmental Expenditure Limit equivalent (DEL equivalent), rather than the Departmental Expenditure Limit (DEL) and Annually Managed Expenditure (AME), control limit has been adopted for all House of Commons Administration expenditure.

Amounts required

4. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year. This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer, but not so high as to prejudice Parliament's consideration of the Main Supply Estimate.

5. A Vote on Account provision outside the standard 45 per cent may be sought when:

- a. it is possible to anticipate a change in the structure of a Supply Estimate;
- b. consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard.

6. The Capital Vote on Account provision has been adjusted to reflect the expected capital programme in the early months of 2018-19. This adjustment is also reflected in the Net Cash Vote on Account provision.

7. The services covered by the Vote on Account are for those shown in the main Supply Estimate for 2017-18 (HC 1119).

8. The Vote on Account in respect of Central Government Supply is anticipated to be presented today by the Financial Secretary to the Treasury. A Vote on Account for the National Audit Office, Electoral Commission, Independent Parliamentary Standards Authority and the Local Government Boundary Commission for England is expected to be presented to Parliament at around the same time.

Vote on Account 2018-19

House of Commons: Administration

Total net DEL equivalent resource requirement	£	142,700,000
Total DEL equivalent capital requirement	£	136,900,000
Total net cash requirement	£	239,700,000

Amounts required for a VOTE ON ACCOUNT for the year ending 31 March 2019 in respect of the House of Commons Administration.

	2017-18 Plan on which provision on account is based £'000	2018-19 Required on Account £'000
House of Commons: Administration		
Net DEL equivalent resource	257,900	142,700
DEL equivalent capital	154,100	136,900
Net cash	384,400	239,700

HOUSE OF COMMONS
07 February 2018

Presented by The Speaker
of the House of Commons