

# Passport Operations Statistics

Data requested by HASC:	Response:	Slide:
<p>1. Number of passport applications received for each month since January 2010, showing:</p> <ul style="list-style-type: none"> <li>(a) the total number of applications</li> <li>(b) the number of applications for adult passport renewals or replacements</li> <li>(c) the number of first-time adult applications</li> <li>(d) the number of children's applications</li> </ul>	<p><b>Provided</b></p>	<p><b>2</b></p>
<p>2. Number of passport applications from British citizens living overseas received by HMPO in each month since April 2012</p>	<p><b>Provided</b></p>	<p><b>3</b></p>
<p>3. Number of applicants who upgraded from a standard to a premium service, following initial contact with HMPO in each month since Jan 2010</p>	<p><b>Provided (data currently unavailable for pre-Jan 2014)</b></p>	<p><b>4</b></p>
<p>4. Of the following, the percentage processed within target in each month since January 2010:</p> <ul style="list-style-type: none"> <li>(a) straightforward applications</li> <li>(b) applications where additional information is required from customers</li> <li>(c) premium and fast track applications</li> </ul>	<p><b>Data for (a) provided Data for (b) provided for April 2011 onwards Data for (c) provided</b></p>	<p><b>5-7</b></p>
<p>5. For each month since January 2010, the percentage of straightforward applications processed (a) more than two working days, (b) more than five working days and (c) more than seven working days later than the service standard</p>	<p><b>Data not currently available at this granularity</b></p>	<p><b>n/a</b></p>
<p>6. Number of complaints received relating to delays in processing (a) straightforward applications and (b) premium and fast track applications in each month since January 2010</p>	<p><b>Provided</b></p>	<p><b>8</b></p>
<p>7. Number of full-time equivalent staff employed by HMPO to process passport applications (not including staff whose duties relate mainly or exclusively to the General Register Office) in each month since January 2010</p>	<p><b>Provided</b></p>	<p><b>9</b></p>
<p>8. Total cost to HMPO of (a) temporary seasonal staff and (b) overtime payments to permanent staff in each month since January 2010</p>	<p><b>Data for (b) provided from November 2011 Data for (a) not available at this granularity</b></p>	<p><b>10</b></p>
<p>9. The unit cost of processing a straightforward passport application for each financial year from 2009–10 to 2013–14</p>	<p><b>Provided (data for 2013/14 not yet published)</b></p>	<p><b>11</b></p>
<p>10. Revenue received by HMPO for each month since January 2010 for</p> <ul style="list-style-type: none"> <li>(a) standard passport applications</li> <li>(b) fast-track applications</li> <li>(c) premium service applications</li> </ul>	<p><b>Data provided for total passport revenue</b></p>	<p><b>12</b></p>

# Number of passport applications received since January 2010

Month	Adult First Time	Child First Time	Child Renewal	Amendment, Replacements, Extensions	Adult Renewal	Total Applications
Jan-10	40,368	40,835	67,621	15,261	264,925	429,010
Feb-10	51,653	58,926	92,902	18,086	316,532	538,099
Mar-10	65,663	82,898	126,852	22,122	365,035	662,570
Apr-10	58,732	75,766	113,985	19,678	310,892	579,053
May-10	59,751	76,194	129,471	17,145	307,935	590,496
Jun-10	65,541	82,376	155,633	19,437	342,131	665,118
Jul-10	62,462	75,419	117,356	18,693	286,545	560,475
Aug-10	51,756	59,763	58,129	15,109	237,681	422,438
Sep-10	47,241	43,631	50,412	13,968	195,240	350,492
Oct-10	40,261	34,061	38,173	11,692	164,934	289,121
Nov-10	37,097	32,739	41,231	11,646	165,572	288,285
Dec-10	26,887	22,021	26,005	6,726	98,970	180,609
Jan-11	44,343	48,518	73,963	16,731	299,947	483,502
Feb-11	52,928	62,295	91,506	17,739	311,622	536,090
Mar-11	65,551	84,433	126,122	21,057	350,940	648,103
Apr-11	53,976	68,436	95,617	16,269	267,945	502,243
May-11	64,597	79,538	133,211	19,387	326,994	623,727
Jun-11	63,868	81,032	152,834	18,759	339,567	656,060
Jul-11	58,416	72,556	110,471	17,175	265,984	524,602
Aug-11	53,758	62,480	60,305	14,437	232,681	423,661
Sep-11	44,515	44,070	48,965	13,169	186,226	336,945
Oct-11	37,161	33,752	36,987	11,247	155,666	274,813
Nov-11	37,161	34,158	40,356	10,779	157,528	279,982
Dec-11	29,168	24,244	28,020	7,102	102,654	191,188
Jan-12	46,449	50,988	72,165	16,869	296,804	483,275
Feb-12	56,422	69,377	94,368	17,776	335,716	573,659
Mar-12	59,814	81,359	107,507	19,420	325,951	594,051
Apr-12	56,001	75,982	102,931	18,097	301,362	554,373
May-12	65,563	84,630	133,448	19,952	333,359	636,952
Jun-12	55,232	71,733	123,513	17,253	278,336	546,067
Jul-12	59,435	79,201	113,878	18,706	286,488	557,708
Aug-12	49,782	59,548	56,009	14,458	210,710	390,507
Sep-12	41,909	43,806	46,774	12,893	188,275	333,657
Oct-12	42,725	38,809	42,167	13,239	186,049	322,989
Nov-12	37,705	33,323	37,867	10,768	156,979	276,642
Dec-12	29,029	24,174	26,649	6,940	106,218	193,010
Jan-13	47,087	51,598	68,645	17,691	297,335	482,356
Feb-13	55,541	71,473	93,069	19,663	340,685	580,431
Mar-13	56,610	80,655	100,256	19,241	313,631	570,393
Apr-13	64,396	93,174	120,554	22,142	353,501	653,767
May-13	67,838	91,463	136,655	21,424	352,024	669,404
Jun-13	62,771	83,160	135,081	19,844	314,835	615,691
Jul-13	65,333	83,180	110,460	19,081	298,207	576,261
Aug-13	52,256	57,169	51,171	14,481	224,588	399,665
Sep-13	44,221	44,442	46,683	13,171	198,528	347,045
Oct-13	45,041	39,441	41,819	12,994	199,545	338,840
Nov-13	38,730	36,265	38,991	11,124	171,092	296,202
Dec-13	43,817	37,841	40,910	11,513	186,093	320,174
Jan-14	51,738	54,460	73,439	18,342	354,213	552,192
Feb-14	58,512	71,743	92,907	20,036	379,529	622,727
Mar-14	65,721	91,503	118,070	22,806	407,750	705,850
Apr-14	65,413	89,511	113,700	21,816	391,069	681,509
May-14	70,712	94,003	140,375	22,301	399,696	727,087

## Number of overseas and UK applications received by HMPO each month since April 2012

Month	Overseas		Total Applications
	Applications	UK Applications	
Apr-12	0	554,373	554,373
May-12	0	636,952	636,952
Jun-12	0	546,067	546,067
Jul-12	0	557,708	557,708
Aug-12	0	390,507	390,507
Sep-12	0	333,657	333,657
Oct-12	0	322,989	322,989
Nov-12	0	276,642	276,642
Dec-12	145	192,865	193,010
Jan-13	1,014	481,342	482,356
Feb-13	2,401	578,030	580,431
Mar-13	2,767	567,626	570,393
Apr-13	3,543	650,224	653,767
May-13	4,662	664,742	669,404
Jun-13	5,862	609,829	615,691
Jul-13	7,053	569,208	576,261
Aug-13	7,216	392,449	399,665
Sep-13	11,035	336,010	347,045
Oct-13	13,832	325,008	338,840
Nov-13	10,881	285,321	296,202
Dec-13	12,324	307,850	320,174
Jan-14	26,897	525,295	552,192
Feb-14	43,327	579,400	622,727
Mar-14	40,935	664,915	705,850
Apr-14	37,854	643,655	681,509
May-14	42,397	684,690	727,087

The overseas intake reflects only the applications received and processed in the UK, repatriation of which commenced in December 2012 and was completed in March 2014. Therefore the figures do not include those applications received by FCO's eight processing centres in Dublin, Dusseldorf, Hong Kong, Madrid, Paris, Pretoria, Washington and Wellington.

A direct comparison between 2013 and 2014 can be misleading. The transfer of overseas passport applications to HMPO was factored into the HMPO forecasts. The increase of 350,000 applications in 2014 compared to 2013 is split roughly evenly between overseas and domestic applications. Of the difference between HMPO's forecast for 2014 and the actual number of applications in 2014, approximately 6 per cent relates to overseas applications and 94 per cent to domestic applications.

Estimated number of applicants upgrading from Standard to Premium service

Month	Number of upgrades
Jan 2014	6
Feb 2014	17
Mar 2014	117
Apr 2014	996
May 2014	1024

NB. The specific information required is held in application 'case notes' on HMPO systems which cannot be mined through database queries. Data presented here is an estimate for 2014.

## Performance against 3 week target:

### Straightforward applications

(Monthly, January 2010 - May 2014)

Straightforward	
Month	% Within target
Jan-10	100.00%
Feb-10	100.00%
Mar-10	100.00%
Apr-10	100.00%
May-10	100.00%
Jun-10	100.00%
Jul-10	100.00%
Aug-10	100.00%
Sep-10	100.00%
Oct-10	100.00%
Nov-10	100.00%
Dec-10	100.00%
Jan-11	99.99%
Feb-11	100.00%
Mar-11	100.00%
Apr-11	100.00%
May-11	100.00%
Jun-11	100.00%
Jul-11	100.00%
Aug-11	100.00%
Sep-11	100.00%
Oct-11	100.00%
Nov-11	100.00%
Dec-11	100.00%
Jan-12	100.00%
Feb-12	100.00%
Mar-12	100.00%
Apr-12	99.99%
May-12	99.99%
Jun-12	99.98%
Jul-12	97.93%
Aug-12	89.54%
Sep-12	98.52%
Oct-12	99.85%
Nov-12	99.95%
Dec-12	99.96%
Jan-13	99.99%
Feb-13	99.99%
Mar-13	100.00%
Apr-13	100.00%
May-13	100.00%
Jun-13	100.00%
Jul-13	100.00%
Aug-13	100.00%
Sep-13	100.00%
Oct-13	100.00%
Nov-13	99.99%
Dec-13	99.99%
Jan-14	99.99%
Feb-14	99.98%
Mar-14	99.95%
Apr-14	99.59%
May-14	92.26%

Data is not kept on the performance against service standard by x+ days

Figures are for cases completed in each month.

**Performance against target:**

**Non-Straightforward applications**

(Monthly, April 2011 – May 2014)

	<b>Within Target</b>	<b>Total Apps</b>	<b>%</b>
<b>Apr-11</b>	114,256	117,066	97.6%
<b>May-11</b>	132,278	137,072	96.5%
<b>Jun-11</b>	121,750	125,876	96.7%
<b>Jul-11</b>	128,316	133,037	96.5%
<b>Aug-11</b>	102,056	106,321	96.0%
<b>Sep-11</b>	86,169	91,005	94.7%
<b>Oct-11</b>	73,522	77,079	95.4%
<b>Nov-11</b>	76,180	81,728	93.2%
<b>Dec-11</b>	57,082	63,390	90.0%
<b>Jan-12</b>	83,582	91,652	91.2%
<b>Feb-12</b>	124,621	128,432	97.0%
<b>Mar-12</b>	104,328	108,512	96.1%
<b>Apr-12</b>	106,188	109,265	97.2%
<b>May-12</b>	132,974	135,375	98.2%
<b>Jun-12</b>	111,387	113,646	98.0%
<b>Jul-12</b>	105,386	108,591	97.0%
<b>Aug-12</b>	85,847	90,130	95.2%
<b>Sep-12</b>	64,675	68,295	94.7%
<b>Oct-12</b>	68,267	70,148	97.3%
<b>Nov-12</b>	58,866	60,489	97.3%
<b>Dec-12</b>	38,142	39,020	97.7%
<b>Jan-13</b>	81,669	82,808	98.6%
<b>Feb-13</b>	104,368	105,254	99.2%
<b>Mar-13</b>	103,019	104,439	98.6%
<b>Apr-13</b>	97,450	99,456	98.0%
<b>May-13</b>	107,076	109,315	98.0%
<b>Jun-13</b>	99,984	102,281	97.8%
<b>Jul-13</b>	86,877	89,658	96.9%
<b>Aug-13</b>	62,601	64,913	96.4%
<b>Sep-13</b>	53,525	55,747	96.0%
<b>Oct-13</b>	56,972	59,432	95.9%
<b>Nov-13</b>	58,066	60,162	96.5%
<b>Dec-13</b>	44,503	46,211	96.3%
<b>Jan-14</b>	80,562	83,244	96.8%
<b>Feb-14</b>	119,995	122,311	98.1%
<b>Mar-14</b>	129,303	133,515	96.8%
<b>Apr-14</b>	415,095	416,591	99.6%
<b>May-14</b>	353,264	376,403	93.9%

Data is not kept on the performance against service standard by x+ days

Figures are for cases completed in each month.

Data not available before April 2011

**Performance against targets:**

**Fast Track : 7 days**

**Premium : 4 hours**

(Monthly, Jan 2010 – May 2014)

Fast-Track	
Month	% Within target
Jan-10	100.00%
Feb-10	99.99%
Mar-10	100.00%
Apr-10	100.00%
May-10	99.99%
Jun-10	100.00%
Jul-10	100.00%
Aug-10	100.00%
Sep-10	100.00%
Oct-10	99.62%
Nov-10	99.93%
Dec-10	98.48%
Jan-11	99.97%
Feb-11	99.96%
Mar-11	99.97%
Apr-11	99.99%
May-11	99.98%
Jun-11	99.93%
Jul-11	99.91%
Aug-11	99.95%
Sep-11	98.74%
Oct-11	99.20%
Nov-11	99.41%
Dec-11	99.99%
Jan-12	100.00%
Feb-12	100.00%
Mar-12	99.99%
Apr-12	100.00%
May-12	99.99%
Jun-12	100.00%
Jul-12	99.99%
Aug-12	100.00%
Sep-12	100.00%
Oct-12	100.00%
Nov-12	99.98%
Dec-12	100.00%
Jan-13	100.00%
Feb-13	99.99%
Mar-13	99.98%
Apr-13	99.99%
May-13	99.99%
Jun-13	99.99%
Jul-13	100.00%
Aug-13	99.99%
Sep-13	100.00%
Oct-13	99.99%
Nov-13	99.99%
Dec-13	99.97%
Jan-14	99.99%
Feb-14	99.97%
Mar-14	99.95%
Apr-14	99.99%
May-14	99.96%

Premium	
Month	% Within target
Jan-10	99.92%
Feb-10	99.88%
Mar-10	99.90%
Apr-10	99.97%
May-10	99.96%
Jun-10	98.95%
Jul-10	99.92%
Aug-10	99.89%
Sep-10	99.98%
Oct-10	99.93%
Nov-10	99.96%
Dec-10	99.92%
Jan-11	99.91%
Feb-11	99.69%
Mar-11	99.98%
Apr-11	99.66%
May-11	99.93%
Jun-11	99.93%
Jul-11	99.79%
Aug-11	99.45%
Sep-11	99.88%
Oct-11	99.83%
Nov-11	99.89%
Dec-11	99.87%
Jan-12	99.86%
Feb-12	99.95%
Mar-12	99.69%
Apr-12	99.87%
May-12	99.57%
Jun-12	99.79%
Jul-12	99.58%
Aug-12	99.56%
Sep-12	99.78%
Oct-12	99.80%
Nov-12	99.89%
Dec-12	99.96%
Jan-13	99.74%
Feb-13	99.77%
Mar-13	99.91%
Apr-13	99.88%
May-13	99.92%
Jun-13	99.94%
Jul-13	99.83%
Aug-13	99.84%
Sep-13	99.93%
Oct-13	99.44%
Nov-13	99.92%
Dec-13	99.25%
Jan-14	98.98%
Feb-14	99.02%
Mar-14	98.84%
Apr-14	98.72%
May-14	97.95%

Data is not kept on the performance against service standard by x+ days

Figures are for cases completed in each month.

**Number of customer complaints received by HMPO relating to Premium and Fast Track applications (ie where the guaranteed service standard was not met)**

Year/Month	2010		2011		2012		2013		2014	
	F-track	Premium	F-track	Premium	F-track	Premium	F-track	Premium	F-track	Premium
<b>Jan</b>	2	30	24	43	18	24	25	40	23	60
<b>Feb</b>	6	34	29	51	13	34	16	31	32	55
<b>Mar</b>	24	41	16	39	17	33	27	36	45	63
<b>Apr</b>	24	42	10	32	18	27	29	57	177	
<b>May</b>	18	45	15	37	22	64	36	51	134	
<b>Jun</b>	33	112	38	56	36	36	46	54		
<b>Jul</b>	43	116	28	62	50	53	54	56		
<b>Aug</b>	28	50	31	57	26	89	58	49		
<b>Sep</b>	34	34	27	57	29	82	33	41		
<b>Oct</b>	20	33	25	49	24	62	36	46		
<b>Nov</b>	36	33	32	24	28	27	22	22		
<b>Dec</b>	25	47	43	25	13	31	19	21		



## Number of full time equivalent staff employed by HMPO

	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Civil Registration	-	-	-	-	-	-	-	-	-	-	419.97	418.97
Passport	-	-	-	-	-	-	-	-	-	-	3,284.65	3,281.45
<b>TOTAL FTE</b>	<b>4,052.60</b>	<b>4,079.86</b>	<b>4,017.52</b>	<b>4,084.28</b>	<b>4,107.53</b>	<b>4,053.03</b>	<b>4,001.58</b>	<b>3,985.03</b>	<b>3,930.83</b>	<b>3,709.59</b>	<b>3,704.62</b>	<b>3,700.42</b>
	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Civil Registration	417.97	461.83	458.1	434.05	430.45	429.5	426.84	426.03	424.78	419.78	420.76	417.55
Passport	3257.8	3194.54	3171.22	3021.72	3006.2	2984.43	2963.45	2946	2902.55	2893.06	2874.44	2868.45
<b>TOTAL FTE</b>	<b>3675.77</b>	<b>3656.37</b>	<b>3629.32</b>	<b>3455.77</b>	<b>3436.65</b>	<b>3413.93</b>	<b>3390.29</b>	<b>3372.03</b>	<b>3327.33</b>	<b>3312.84</b>	<b>3295.2</b>	<b>3286</b>
	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Civil Registration	416.98	414.93	414.36	411.7	403.96	405.01	404.16	402.06	403.86	403.59	403.53	399.57
Passport	2856.76	2741.62	2719.45	2708.9	2709.64	2702.75	2698.26	2704.33	2699.97	2717.42	2739.72	2763.97
<b>TOTAL FTE</b>	<b>3273.74</b>	<b>3156.55</b>	<b>3133.81</b>	<b>3120.6</b>	<b>3113.6</b>	<b>3107.76</b>	<b>3102.42</b>	<b>3106.39</b>	<b>3103.83</b>	<b>3121.01</b>	<b>3143.25</b>	<b>3163.54</b>
	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Civil Registration	396.73	394.73	391.74	391.33	393.27	392.19	389.88	385.42	398.78	398.67	400.85	406.09
Passport	2797.82	2851.05	2891.83	2920.12	2921.18	2925.04	2930.67	2928.35	2937.18	2943.16	2936.11	2926.91
<b>TOTAL FTE</b>	<b>3194.55</b>	<b>3245.78</b>	<b>3283.57</b>	<b>3311.45</b>	<b>3314.45</b>	<b>3317.23</b>	<b>3320.55</b>	<b>3313.77</b>	<b>3335.96</b>	<b>3341.83</b>	<b>3336.96</b>	<b>3333</b>
	Jan-14	Feb-14	Mar-14	Apr-14	May-14							
Civil Registration	410.73	414.6	415.31	416.07	417.02							
Passport	2979.57	3019.03	3053.91	3072.76*	3089.34*							
<b>TOTAL FTE</b>	<b>3390.3</b>	<b>3433.63</b>	<b>3469.22</b>	<b>3488.83</b>	<b>3506.36</b>							

\*April and May 2014 passport staff figures include the 196 FTE HMPO corporate services staff that transferred to central Home Office on 1<sup>st</sup> April 2014, in order to ensure that the data is reported on a consistent basis.

Due the use of multiple HR systems prior to November 2010, accurate data on the split between GRO civil registration staff and passport staff is not available for Jan-Oct 2010.

Several months (Jan, April and Oct 10 and Jan-Mar14) may have a variance of +/- 2 FTE. HMPO records migrated to the Department's strategic record system during this period and are subject to enhanced validation checks.

Figures are for permanent civil servants employed by HMPO, including include Part Year Appointments and permanent members of staff employed on contracts for 9 months of the year. This excludes staff on secondment or loan, and agency and temporary staff – with these staff included, the March 2014 figure is 3,444.

## HMPO overtime costs

Month												Nov-11	Dec-11
<b>Overtime Cost (£)</b>												196538	61035

Month	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
<b>Overtime Cost (£)</b>	46498	84342	569117	436686	702602	682474	229527	466549	138918	109030	73558	78017

Month	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
<b>Overtime Cost (£)</b>	105137	67582	369397	407202	581587	477902	342479	227851	123480	94474	93127	84145

Month	Jan-14	Feb-14	Mar-14	Apr-14	May-14
<b>Overtime Cost (£)</b>	199146	400812	840588	793559	964742

NB. Staffing costs include Part Year Appointments, permanent members of staff who are employed on contracts for 9 months of the year

Data not currently available for pre-Nov 2011

Unit cost of processing a passport application

<b>Financial year</b>	<b>Average unit cost</b>
2009-10	£68.92
2010-11	£70.91
2011-12	£64.68
2012-13	£59.40

NB. 2013-14 data to be published in HMPO Annual Report and Accounts

## HMPO income for UK and Overseas passports, by month from Jan 2010- May 2014 (less refunds)

Month/Year		Passport Revenue by Application Channel (£)					Overseas Passport Revenue	Total Passport Revenue																																																																																																																																																																																																																																																																																																																																																																															
		Standard	Fast Track	Premium	UK Income Revenue																																																																																																																																																																																																																																																																																																																																																																																		
Jan-10		27,529,548	1,183,840	2,402,432	31,115,820	-	31,115,820																																																																																																																																																																																																																																																																																																																																																																																
Feb-10		33,755,117	1,055,754	2,446,720	37,257,591	-	37,257,591																																																																																																																																																																																																																																																																																																																																																																																
Mar-10		41,714,806	1,466,864	3,244,672	46,426,342	-	46,426,342																																																																																																																																																																																																																																																																																																																																																																																
Apr-10		36,067,349	1,379,252	2,722,304	40,168,905	-	40,168,905																																																																																																																																																																																																																																																																																																																																																																																
May-10		34,627,492	1,736,364	2,956,160	39,320,016	-	39,320,016																																																																																																																																																																																																																																																																																																																																																																																
Jun-10		37,351,088	2,312,898	3,672,576	43,336,562	-	43,336,562																																																																																																																																																																																																																																																																																																																																																																																
Jul-10		32,518,247	2,660,798	5,127,168	40,306,213	-	40,306,213																																																																																																																																																																																																																																																																																																																																																																																
Aug-10		23,200,217	1,970,290	4,146,816	29,317,323	-	29,317,323																																																																																																																																																																																																																																																																																																																																																																																
Sep-10		21,516,665	1,314,082	2,841,728	25,672,475	-	25,672,475																																																																																																																																																																																																																																																																																																																																																																																
Oct-10		17,563,630	1,003,226	2,523,392	21,090,248	-	21,090,248																																																																																																																																																																																																																																																																																																																																																																																
Nov-10		17,950,266	863,576	2,042,112	20,855,954	-	20,855,954																																																																																																																																																																																																																																																																																																																																																																																
Dec-10		10,619,016	848,876	2,198,784	13,666,676	-	13,666,676	<b>2010 Income Total</b>		<b>334,413,441</b>	<b>17,795,820</b>	<b>36,324,864</b>	<b>388,534,125</b>	-	<b>388,534,125</b>	Jan-11		31,185,356	1,176,980	2,659,328	35,021,664	-	35,021,664	Feb-11		34,369,510	1,065,554	2,667,520	38,102,584	-	38,102,584	Mar-11		40,745,811	1,519,098	3,126,656	45,391,565	-	45,391,565	Apr-11		36,067,349	1,379,252	2,722,304	40,168,905	3,140,077	43,308,982	May-11		38,123,987	1,900,710	3,406,848	43,431,545	4,949,580	48,381,125	Jun-11		33,424,260	3,169,908	4,086,400	40,680,568	4,063,927	44,744,495	Jul-11		29,756,584	3,954,202	5,375,616	39,086,402	2,926,227	42,012,628	Aug-11		23,401,849	2,190,888	4,914,432	30,507,169	4,653,815	35,160,984	Sep-11		20,626,335	1,421,098	2,934,656	24,982,089	3,097,200	28,079,289	Oct-11		16,791,720	946,288	2,512,128	20,250,136	3,780,322	24,030,457	Nov-11		17,482,052	900,718	1,983,104	20,365,874	3,768,344	24,134,218	Dec-11		10,654,656	940,114	2,392,448	13,987,218	2,403,246	16,390,464	<b>2011 Income Total</b>		<b>332,629,466</b>	<b>20,564,810</b>	<b>38,781,440</b>	<b>391,975,716</b>	<b>32,782,737</b>	<b>424,758,453</b>	Jan-12		29,973,505	1,303,498	2,677,888	33,954,891	3,307,509	37,262,399	Feb-12		32,903,402	1,110,634	2,648,832	36,662,868	5,112,623	41,775,491	Mar-12		37,351,575	1,480,682	3,125,888	41,958,145	4,756,664	46,714,809	Apr-12		34,442,310	1,419,922	2,954,112	38,816,344	4,541,070	43,357,414	May-12		39,254,362	2,131,598	3,511,296	44,897,256	5,389,301	50,286,557	Jun-12		32,132,805	2,244,200	3,904,000	38,281,005	4,050,886	42,331,891	Jul-12		32,159,562	2,634,534	5,427,072	40,221,168	4,535,808	44,756,976	Aug-12		21,425,245	2,548,588	5,666,176	29,640,009	4,244,632	33,884,640	Sep-12		17,855,573	1,845,634	3,427,328	23,128,535	3,915,864	27,044,399	Oct-12		18,217,034	1,518,608	3,196,032	22,931,674	2,903,403	25,835,077	Nov-12		15,928,114	1,262,044	2,391,808	19,581,966	3,462,028	23,043,993	Dec-12		9,871,690	1,091,034	2,432,512	13,395,236	2,845,926	16,241,162	<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>
<b>2010 Income Total</b>		<b>334,413,441</b>	<b>17,795,820</b>	<b>36,324,864</b>	<b>388,534,125</b>	-	<b>388,534,125</b>	Jan-11		31,185,356	1,176,980	2,659,328	35,021,664	-	35,021,664	Feb-11		34,369,510	1,065,554	2,667,520	38,102,584	-	38,102,584	Mar-11		40,745,811	1,519,098	3,126,656	45,391,565	-	45,391,565	Apr-11		36,067,349	1,379,252	2,722,304	40,168,905	3,140,077	43,308,982	May-11		38,123,987	1,900,710	3,406,848	43,431,545	4,949,580	48,381,125	Jun-11		33,424,260	3,169,908	4,086,400	40,680,568	4,063,927	44,744,495	Jul-11		29,756,584	3,954,202	5,375,616	39,086,402	2,926,227	42,012,628	Aug-11		23,401,849	2,190,888	4,914,432	30,507,169	4,653,815	35,160,984	Sep-11		20,626,335	1,421,098	2,934,656	24,982,089	3,097,200	28,079,289	Oct-11		16,791,720	946,288	2,512,128	20,250,136	3,780,322	24,030,457	Nov-11		17,482,052	900,718	1,983,104	20,365,874	3,768,344	24,134,218	Dec-11		10,654,656	940,114	2,392,448	13,987,218	2,403,246	16,390,464	<b>2011 Income Total</b>		<b>332,629,466</b>	<b>20,564,810</b>	<b>38,781,440</b>	<b>391,975,716</b>	<b>32,782,737</b>	<b>424,758,453</b>	Jan-12		29,973,505	1,303,498	2,677,888	33,954,891	3,307,509	37,262,399	Feb-12		32,903,402	1,110,634	2,648,832	36,662,868	5,112,623	41,775,491	Mar-12		37,351,575	1,480,682	3,125,888	41,958,145	4,756,664	46,714,809	Apr-12		34,442,310	1,419,922	2,954,112	38,816,344	4,541,070	43,357,414	May-12		39,254,362	2,131,598	3,511,296	44,897,256	5,389,301	50,286,557	Jun-12		32,132,805	2,244,200	3,904,000	38,281,005	4,050,886	42,331,891	Jul-12		32,159,562	2,634,534	5,427,072	40,221,168	4,535,808	44,756,976	Aug-12		21,425,245	2,548,588	5,666,176	29,640,009	4,244,632	33,884,640	Sep-12		17,855,573	1,845,634	3,427,328	23,128,535	3,915,864	27,044,399	Oct-12		18,217,034	1,518,608	3,196,032	22,931,674	2,903,403	25,835,077	Nov-12		15,928,114	1,262,044	2,391,808	19,581,966	3,462,028	23,043,993	Dec-12		9,871,690	1,091,034	2,432,512	13,395,236	2,845,926	16,241,162	<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>								
Jan-11		31,185,356	1,176,980	2,659,328	35,021,664	-	35,021,664																																																																																																																																																																																																																																																																																																																																																																																
Feb-11		34,369,510	1,065,554	2,667,520	38,102,584	-	38,102,584																																																																																																																																																																																																																																																																																																																																																																																
Mar-11		40,745,811	1,519,098	3,126,656	45,391,565	-	45,391,565																																																																																																																																																																																																																																																																																																																																																																																
Apr-11		36,067,349	1,379,252	2,722,304	40,168,905	3,140,077	43,308,982																																																																																																																																																																																																																																																																																																																																																																																
May-11		38,123,987	1,900,710	3,406,848	43,431,545	4,949,580	48,381,125																																																																																																																																																																																																																																																																																																																																																																																
Jun-11		33,424,260	3,169,908	4,086,400	40,680,568	4,063,927	44,744,495																																																																																																																																																																																																																																																																																																																																																																																
Jul-11		29,756,584	3,954,202	5,375,616	39,086,402	2,926,227	42,012,628																																																																																																																																																																																																																																																																																																																																																																																
Aug-11		23,401,849	2,190,888	4,914,432	30,507,169	4,653,815	35,160,984																																																																																																																																																																																																																																																																																																																																																																																
Sep-11		20,626,335	1,421,098	2,934,656	24,982,089	3,097,200	28,079,289																																																																																																																																																																																																																																																																																																																																																																																
Oct-11		16,791,720	946,288	2,512,128	20,250,136	3,780,322	24,030,457																																																																																																																																																																																																																																																																																																																																																																																
Nov-11		17,482,052	900,718	1,983,104	20,365,874	3,768,344	24,134,218																																																																																																																																																																																																																																																																																																																																																																																
Dec-11		10,654,656	940,114	2,392,448	13,987,218	2,403,246	16,390,464	<b>2011 Income Total</b>		<b>332,629,466</b>	<b>20,564,810</b>	<b>38,781,440</b>	<b>391,975,716</b>	<b>32,782,737</b>	<b>424,758,453</b>	Jan-12		29,973,505	1,303,498	2,677,888	33,954,891	3,307,509	37,262,399	Feb-12		32,903,402	1,110,634	2,648,832	36,662,868	5,112,623	41,775,491	Mar-12		37,351,575	1,480,682	3,125,888	41,958,145	4,756,664	46,714,809	Apr-12		34,442,310	1,419,922	2,954,112	38,816,344	4,541,070	43,357,414	May-12		39,254,362	2,131,598	3,511,296	44,897,256	5,389,301	50,286,557	Jun-12		32,132,805	2,244,200	3,904,000	38,281,005	4,050,886	42,331,891	Jul-12		32,159,562	2,634,534	5,427,072	40,221,168	4,535,808	44,756,976	Aug-12		21,425,245	2,548,588	5,666,176	29,640,009	4,244,632	33,884,640	Sep-12		17,855,573	1,845,634	3,427,328	23,128,535	3,915,864	27,044,399	Oct-12		18,217,034	1,518,608	3,196,032	22,931,674	2,903,403	25,835,077	Nov-12		15,928,114	1,262,044	2,391,808	19,581,966	3,462,028	23,043,993	Dec-12		9,871,690	1,091,034	2,432,512	13,395,236	2,845,926	16,241,162	<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																								
<b>2011 Income Total</b>		<b>332,629,466</b>	<b>20,564,810</b>	<b>38,781,440</b>	<b>391,975,716</b>	<b>32,782,737</b>	<b>424,758,453</b>	Jan-12		29,973,505	1,303,498	2,677,888	33,954,891	3,307,509	37,262,399	Feb-12		32,903,402	1,110,634	2,648,832	36,662,868	5,112,623	41,775,491	Mar-12		37,351,575	1,480,682	3,125,888	41,958,145	4,756,664	46,714,809	Apr-12		34,442,310	1,419,922	2,954,112	38,816,344	4,541,070	43,357,414	May-12		39,254,362	2,131,598	3,511,296	44,897,256	5,389,301	50,286,557	Jun-12		32,132,805	2,244,200	3,904,000	38,281,005	4,050,886	42,331,891	Jul-12		32,159,562	2,634,534	5,427,072	40,221,168	4,535,808	44,756,976	Aug-12		21,425,245	2,548,588	5,666,176	29,640,009	4,244,632	33,884,640	Sep-12		17,855,573	1,845,634	3,427,328	23,128,535	3,915,864	27,044,399	Oct-12		18,217,034	1,518,608	3,196,032	22,931,674	2,903,403	25,835,077	Nov-12		15,928,114	1,262,044	2,391,808	19,581,966	3,462,028	23,043,993	Dec-12		9,871,690	1,091,034	2,432,512	13,395,236	2,845,926	16,241,162	<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																																
Jan-12		29,973,505	1,303,498	2,677,888	33,954,891	3,307,509	37,262,399																																																																																																																																																																																																																																																																																																																																																																																
Feb-12		32,903,402	1,110,634	2,648,832	36,662,868	5,112,623	41,775,491																																																																																																																																																																																																																																																																																																																																																																																
Mar-12		37,351,575	1,480,682	3,125,888	41,958,145	4,756,664	46,714,809																																																																																																																																																																																																																																																																																																																																																																																
Apr-12		34,442,310	1,419,922	2,954,112	38,816,344	4,541,070	43,357,414																																																																																																																																																																																																																																																																																																																																																																																
May-12		39,254,362	2,131,598	3,511,296	44,897,256	5,389,301	50,286,557																																																																																																																																																																																																																																																																																																																																																																																
Jun-12		32,132,805	2,244,200	3,904,000	38,281,005	4,050,886	42,331,891																																																																																																																																																																																																																																																																																																																																																																																
Jul-12		32,159,562	2,634,534	5,427,072	40,221,168	4,535,808	44,756,976																																																																																																																																																																																																																																																																																																																																																																																
Aug-12		21,425,245	2,548,588	5,666,176	29,640,009	4,244,632	33,884,640																																																																																																																																																																																																																																																																																																																																																																																
Sep-12		17,855,573	1,845,634	3,427,328	23,128,535	3,915,864	27,044,399																																																																																																																																																																																																																																																																																																																																																																																
Oct-12		18,217,034	1,518,608	3,196,032	22,931,674	2,903,403	25,835,077																																																																																																																																																																																																																																																																																																																																																																																
Nov-12		15,928,114	1,262,044	2,391,808	19,581,966	3,462,028	23,043,993																																																																																																																																																																																																																																																																																																																																																																																
Dec-12		9,871,690	1,091,034	2,432,512	13,395,236	2,845,926	16,241,162	<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																																																																																																																																
<b>2012 Income Total</b>		<b>321,515,173</b>	<b>20,590,976</b>	<b>41,362,944</b>	<b>383,469,093</b>	<b>49,065,714</b>	<b>432,534,807</b>	Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770	Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596	Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099	Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288	May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563	Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127	Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809	Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159	Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927	Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385	Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297	Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																																																																																																																																								
Jan-13		28,534,739	1,578,354	3,086,848	33,199,941	4,222,830	37,422,770																																																																																																																																																																																																																																																																																																																																																																																
Feb-13		34,265,679	1,499,582	3,049,472	38,814,734	5,069,863	43,884,596																																																																																																																																																																																																																																																																																																																																																																																
Mar-13		33,134,148	1,835,946	3,453,184	38,423,279	4,009,821	42,433,099																																																																																																																																																																																																																																																																																																																																																																																
Apr-13		37,980,138	2,153,569	3,509,888	43,643,595	3,797,693	47,441,288																																																																																																																																																																																																																																																																																																																																																																																
May-13		37,018,737	2,848,943	4,127,872	43,995,552	4,865,011	48,860,563																																																																																																																																																																																																																																																																																																																																																																																
Jun-13		33,119,156	3,348,804	4,212,608	40,680,568	4,804,559	45,485,127																																																																																																																																																																																																																																																																																																																																																																																
Jul-13		29,592,164	4,041,054	5,453,184	39,086,402	3,790,407	42,876,809																																																																																																																																																																																																																																																																																																																																																																																
Aug-13		21,140,034	3,240,164	4,806,272	29,186,470	3,770,689	32,957,159																																																																																																																																																																																																																																																																																																																																																																																
Sep-13		19,529,275	2,004,324	2,986,496	24,520,095	3,515,832	28,035,927																																																																																																																																																																																																																																																																																																																																																																																
Oct-13		19,324,531	1,638,125	3,036,672	23,999,328	5,130,057	29,129,385																																																																																																																																																																																																																																																																																																																																																																																
Nov-13		14,357,003	1,339,892	2,125,056	17,821,952	3,133,346	20,955,297																																																																																																																																																																																																																																																																																																																																																																																
Dec-13		10,708,407	2,521,754	2,395,264	15,625,425	4,796,450	20,421,875	<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																																																																																																																																																																																																																																								
<b>2013 Income Total</b>		<b>318,704,010</b>	<b>28,050,512</b>	<b>42,242,816</b>	<b>388,997,338</b>	<b>50,906,559</b>	<b>439,903,897</b>	Jan-14		31,296,857	1,883,971	2,825,088	36,005,916	1,337,745	37,343,661	Feb-14		41,207,243	1,797,000	2,269,440	45,273,683	5,161,719	50,435,402	Mar-14		44,516,717	2,412,529	2,687,872	49,617,118	4,995,619	54,612,737	Apr-14		41,726,345	2,702,626	2,896,000	47,324,971	3,545,951	50,870,922	May-14		43,592,839	3,566,181	3,145,088	50,304,109	2,098,732	52,402,840	<b>Year to Date Income Total</b>		<b>202,340,002</b>	<b>12,362,307</b>	<b>13,823,488</b>	<b>228,525,797</b>	<b>17,139,766</b>	<b>245,665,563</b>																																																																																																																																																																																																																																																																																																																																
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Figures are based on cashiered income, without any accounting adjustments