



Memorandum on the Main Estimate 2018-19

Contents

| | |
|---|---|
| Introduction | 2 |
| Key points | 2 |
| Our ambit | 2 |
| Our purpose | 2 |
| Main Estimate 2018-19 provision by budgetary limits | 3 |
| Budgetary limits | 4 |
| Accounting Officer declaration | 4 |



Introduction

The Department for Exiting the European Union (DExEU) was established by the Prime Minister on 14 July 2016 to oversee the United Kingdom's (UK) exit from the European Union (EU).

This memorandum provides an overview and analysis of the 2018-19 provision sought by DExEU, and has been prepared in accordance with HM Treasury's 'Supply Estimates: a guidance manual'.

Key points

Our ambit

DExEU supports the Prime Minister and the Secretary of State in the negotiations to leave the European Union and in establishing the future relationship between the United Kingdom and the European Union. This includes all related administrative, operational expenditure, associated capital expenditure and other related expenditure and non-cash items, plus any income received, arising from delivery of these objectives.

Our purpose

DExEU supports the Prime Minister and the Secretary of State for Exiting the European Union in the negotiations to leave the European Union and establishing the future relationship between the United Kingdom and the European Union. The department also leads and coordinates cross-government work to seize the opportunities and ensure a smooth process of exit, including the required domestic legislation, on the best possible terms. This work extends to engagement with the Devolved Administrations, Parliament, EU Member States and Institutions and a wide range of other interested parties throughout the negotiations to leave the EU. The department also works across Whitehall and in Brussels to coordinate European business, exercise our rights and meet our obligations as a member of the EU until we exit.



Department
for Exiting the
European Union

Main Estimate 2018-19 provision by budgetary limits

| 2018-19 | £m |
|--|-------------|
| Resource Departmental Expenditure Limit (RDEL) - Administration | 92.2 |
| <i>Of which ring-fenced Depreciation</i> | 0.5 |
| Capital Departmental Expenditure Limit (CDEL) | 0.8 |
| Resource Annually Managed Expenditure (RAME) | 3 |
| Total | 96.0 |

Departmental Expenditure Limit:

Expenditure arising from:

Supporting the Prime Minister and the Secretary of State in the negotiations to leave the European Union and in establishing the future relationship between the United Kingdom and the European Union including all administrative and operational expenditure, associated capital expenditure and other related expenditure and non-cash items. Income arising from:

The recovery of costs from other government departments and other related activities.

Annually Managed Expenditure:

Expenditure arising from:

Provisions for legal activity, dilapidations, onerous contracts, relevant revaluations and impairments of assets and associated non cash items in AME.



Department
for Exiting the
European Union

Budgetary limits

The following table details DExEU's budgetary limits from the 2013-14 to 2019-20 financial years, all of which is voted budget:

| Year | RDEL Admin, £m (inc Dep) | CDEL, £m | RAME, £m |
|---------|--------------------------------|----------|----------|
| 2019-20 | 94.6 | 0.1 | 0.5 |
| 2018-19 | 92.2 | 0.8 | 3 |
| 2017-18 | 76.4 | 0.8 | 3 |
| 2016-17 | 48.9 | 1.5 | 0.5 |
| 2015-16 | 6.5 | - | - |
| 2014-15 | 6.4 | - | - |
| 2013-14 | 6.5 | - | - |

Accounting Officer declaration

DExEU's Accounting Officer, Philip Rycroft, has formally approved the material contained within this memorandum.