

Catering Services: Costs to the House of Commons

Direct costs of providing a Catering Service

Financial year	Total costs, £m (Costs by category minus sales income)	Sales Income £000's	Costs by category, £000's				
			Cost of sales	Staff costs	Pensions	Other direct costs	Depreciation
2018/19	2.6	10,840	3,183	7,934	1,133	1,228	0.5
2017/18(a)	3.1	9,813	2,955	7,591	1,097	1,277	2
2016/17	2.9	10,287	2,999	7,803	1,094	1,264	5
2015/16(a)	2.5	9,099	2,596	6,910	1,022	1,039	5
2014/15	2.4	9,428	2,641	7,160	978	1,025	6
2013/14	4.9	7,288	2,756	7,134	1,192	1,128	6
2012/13	5.5	7,344	2,854	7,462	1,407	1,103	25
2011/12	6.0	6,725	2,738	7,714	1,139	1,119	51

(a) Election year with lower sales.