

Changes sought in the 2018-19 Supplementary Estimate

2018-19 Budgets and net cash requirement		£'000		
	Current limit	Change		New limit
		<i>Voted</i>	<i>Non-voted</i>	
Departmental Expenditure Limit (DEL)				
Resource	172,510	89,330	-	261,840
<i>Of which Administration</i>	145,812	44,330	-	190,142
Capital	224,000	-42,810	-	181,190
Annually Managed Expenditure (AME)				
Resource	-383,257	11,605,834	-	11,222,577
Capital	-6,433,800	-2,093,250	-	-8,527,050
Net cash requirement	-4,504,828	-1,756,645	n/a	-6,261,473