I attach the Estimate Memoranda for the Ministry of Justice and the Judicial Pension Scheme Supplementary Estimates.

On the Ministry of Justice Estimate Memoranda the main changes include: additional funding where HM Treasury have agreed reserve claims for specific items in addition to Other Government Department transfers, Machinery of Government changes and movements of budget across different parts of the department.

The reasons for these changes are:

- An increase of £250m Resource DEL to reflect a shortfall in probate income;
- An Increase of £77m Resource DEL in relation to the Court Reform Programme in HMCTS (this funding was pre-agreed in the Autumn statement 2016);
- An increase of £16m in relation to OPG fee refunds;
- A £235m Capital DEL to Resource DEL switch to alleviate pressures on the Resource DEL position in 2017-18;
- A £65m switch from Admin to Programme following a principles-based review of our administration expenditure; and
- A surrender of £103m capital DEL under the budget exchange scheme to be utilised in future years.

For the Judicial Pension Scheme Estimate Memorandum, the main change is £150m provision for ongoing legal cases.

Please do not hesitate to contact my Corporate Finance team should you have any questions.

Richard Heaton